

NOTE FOR APPROVAL

Ref No:JSW Hydro Energy Limited/Sholtu/Jindal Vidya Mandir/09-06-2024/1367090

Date:09-06-2024

Department : Jindal Vidya Mandir

NFA Status :APPROVED

Approval Type:Others

Amount:INR 16,500,000(INR- One Crore Sixty Five Lakh Only)

Subject:School Budget-JVM Sholtu for session 2024-2025

Preamble Details:

For session 2024-25, school has prepared school budget for session 2024-25. It has been approved by the following approvers:

1. Col Jaswinder Singh, School Manager, AGM-JSWHEL Sholtu
2. Mr. Sanjeev Kango, AGM- F&A, JSWHEL Sholtu
3. Mr. Kaushik Maulik, Chairperson-SMC, HoP-JSWHEL Sholtu
4. Mr. Ashwini Saxena, Senior Vice President-JSW Foundation
5. Mr. Gyan Kumar - Executive Vice President, JSWHEL
6. Mr. Ashok Ramachandran - .COO, General Management
7. Mr. Pritesh Vinay - Executive Vice President , Finance & Accounts, Commercial
8. Mr. Sharad Mahendra - Sr, Executive Vice President

Please refer to the attached eNFA.

Technical/Functional Details/Commercial Details:

NA

Business Justification:-

NA

Proposal Details:

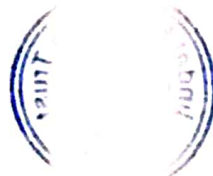
Submitted for your kind approval please.

Other Details:

NA

NFA Enclosures:

eNFA Budget 2024-25.pdf



2024/06/09



JSW Hydro Energy Limited/Sholtu/Jindal Vidya Mandir/09-06-

Initiated by:

BIKRAM SINGH NEGI - Te, JVM SCHOOL

09-06-2024

NFA Status : APPROVED

Signature

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Approved by: vikram.kothari - Head Finance & Accounts, Finance 18-06-2024 Approver Status : APPROVED

Remarks:-; Rmma may look into manpower related costs.

No Signature

Signature

Approved by: v_srinivas.kotipalli@jsw.in - Head - Jindal Education Trust, JSW Foundation 18-06-2024 Approver Status : APPROVED

Remarks:-; Based on SMC approval

No Signature

Signature

Approved by: Rmma Thakur - , q 20-06-2024 Approver Status : APPROVED

Remarks:-;

No Signature

Signature

Approved by: ashwini.saxena - Senior Vice President , JSW Foundation 21-06-2024 Approver Status : APPROVED

Remarks:-;

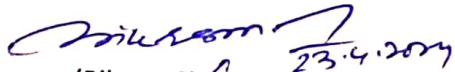
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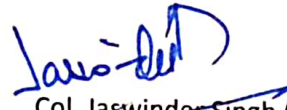
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JINDAL VIDYA MANDIR, SHOLTU			
Village Sholtu, Post Office Tapri, Tehsil Nichar, District Kinnaur, Himachal Pradesh			
SCHOOL BUDGET 2024-2025			
SUMMARY SHEET			
S.No.	Particulars	2023-24	2024-25
REVENUE EXPENDITURE		152.8	165.18
1	Staff Salary	136	150.2
2	Professional Development	1	0.5
3	Academics	0.2	0
4	Co-Curricular	3.5	2.3
5	Office & Administration	9.75	10.2
6	AMC, Maintenance & Upgradation	2.35	1.98
Capital Expenditure		0.2	0
1	Teaching Aids/Toys	0.1	0
2	Library	0.1	0
3	Smart Classes	0	0
4	Computer/Printer/Laptop	0	0
5	Audio, video & Electrical equipments	0	0
SUMMARY		2023-24	2024-25
	REVENUE BUDGET	152.8	165.18
	CAPITAL BUDGET	0.2	0
	TOTAL	153.00	165.18
	Fee Revenue	100	114
	DEFICIT	53.00	51.18


(Bikram Singh Negi)
Principal, JVM Sholtu


Col. Jaswinder Singh (Retd)
Head-Admin, School Manager-SMC


(Kaushik Maulik)
HoP-JSWHEL, Chairperson-SMC

JINDAL VIDYA MANDIR, SHOLTU

Village Sholtu, Post Office Tapri, Tehsil Nichar, District Kinnaur, Himachal Pradesh

SCHOOL BUDGET 2024-2025

Particulars		2024-25
REVENUE EXPENDITURE		INR in lacs
S.No.	Particulars	
1	Staff Salary	150.2
2	PROFESSIONAL DEVELOPMENT	0.5
a	Workshops and Trainings for teachers [Before the year begins and Mid Year & Grade wise/Subject wise]	0.5
b	Inter-JVM School Exchange Program	0
3	ACADEMICS	0
a	Vocational & other Courses	0
4	CO-CURRICULAR	2.3
a	Sports & Co-curricular Activities (Block/District/State Level)	0.5
b	Annual Day	1.5
c	Inter JVM Fest (Samatava)	0
d	House Functions & Other in house activities	0.3
e	Workshops and training camps for students	0
5	OFFICE & ADMINISTRATION	10.2
a	Audit Fee	0.7
b	Bank Charges	0.2
c	Postage/Telephone/Internet	0.2
d	Insurance for teaching faculty & students	4.5
e	Printing & Stationery, Office equipments (Consumable items)	1.5
f	Sports goods Consumable	0.4
g	TA/DA	1.5
h	News Papers & Periodicals for Library	0.2
i	Pantry (Refreshments Expenses)	0.1
j.	NCC/NSS/BS&G/CoE etc	0.2
k	HP/CBSE expenses	0.2
l	Lab Consumable	0.5
6	MAINTENANCE & UPGRADATION. AMC	1.98
a	Repair/Maintenance (Science Labs etc)	0.1
b	Repairs and Maintenance of Vehicles	0
c	Repairs Maintenance of building, furniture.	0.28
d	Annual Maintenance of ERP software/smart classes/computer lab/Xerox machine	1.5
e	Repair and Maintenance of cocurricular and sports equipment	0.1

TOTAL OF REVENUE EXPENDITURE		165.18
1	Staff Salary	150.2
2	PROFESSIONAL DEVELOPMENT	0.5
3	ACADEMICS	0
4	CO-CURRICULAR	2.3
5	OFFICE & ADMINISTRATION	10.2
6	MAINTENANCE & UPGRADATION, AMC	1.98
CAPITAL EXPENDITURE		
S.No.	Particulars	
1	Teaching Aids/Toys	0
i	KG Resources and Toys	0
ii	Science Resources	0
iii	Maths Resources	0
iv	Language Resources	0
2	Library	0
i	Library Books, Education CD's	0
ii	Library technology etc	0
3	Smart Classes/Furniture	0
	Furniture	0
i	New Smart class, smart boards, White Boards, Audio-video capsules	0
●	Computers/printers/Laptops	0
i	Computers	0
5	Audio, Video & Electrical Equipments	0
i	Sound system, Amplifier, Music Instrument, Camera	0
ii	Heat Pillars (Havels Fin)	0
	TOTAL Capex Budget	0.00
1	Teaching Aids/Toys	0
2	Library	0
3	Smart Classes/Furniture	0
4	Computers/printers/Laptops	0
5	Audio, Video & Electrical Equipments	0
SUMMARY		
	REVENUE BUDGET	165.18
	CAPITAL BUDGET	0.00
	TOTAL	165.18
●	Fee Revenue 100% Fee Policy	165
	Actual Fee Collection	114
	Deficit	51.18

(Bikram Singh Negi) 23.4.2019
Principal, JVM Sholtu

Col. Jaswinder Singh (Retd)
Head-Admin, School Manager-SMC

(Kaushik Maulik)
HoP-JSWHEL, Chairperson-SMC