



Jindal Vidya Mandir, Sholtu				
Budget, FY 2026-27				
Executive Summary				
(Rupees in Lakhs)				
Particulars	Alloted Budget for FY 2024-25	Proposed Budget FY 2025-26	Estimated Expenditure for FY 2025-26	Proposed Budget FY 2026-27
Expenditure				
Staff Salary	182.53	182.53	182.53	191.79
Revenue Expenditure	14.98	15.83	15.83	22.63
Total Expenditure	197.51	198.36	198.36	214.42
Income				
Direct Incomes	114	120.79	118.42	205.81
Indirect Incomes	0	4.56	4.62	4.68
Total Income	114	125.35	123.04	210.49

Principals

PRINCIPAL
JINDAL VIDYA MANDIR SHOLTU
P.O. TAPRI, DISTT. KINNAUR (H.P.)